



February 14, 2025

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Notice of Difference Between Performance Forecast and Results

We would like to announce that there is a difference between performance forecasts for December 2024 announced on November 13, 2024 and today's announcement results.

1. Difference between performance forecast and results

Consolidated fiscal year ending December,2024(January 1, 2024-December 31, 2024)
(Million Yen)

	Net Sales	Operating Profit	Ordinary Profit	Net Profit Attributable to Shareholders of the Parent Company	Net Profit per Share
Previous Forecast (A)	122,000	3,600	5,100	3,800	39.51 yen
Revised Forecast (B)	125,544	4,883	6,517	4,470	46.48 yen
Difference (B – A)	3,544	1,283	1,417	670	
Ratio (%)	2.9%	35.6%	27.8%	17.6%	
(Ref) Results of Previous full of the Term ending December 2021	145,897	7,422	8,130	7,838	81.53 yen

2. Reason for Revision

In the "Notice Regarding Revision of Full-Year Earnings Forecast" dated November 13, 2024, we forecasted a decrease in domestic sales, however, due to factors that domestic sales exceeded our forecast and a reversal of allowance related to quality was recognized, the operating profit, ordinary profit, and net profit attributable to parent company shareholders significantly exceeded the earnings forecast.

End