



February 13, 2023

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CEO
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Notice of Difference between performance forecast and results

We would like to make an announcement for the difference between performance forecasts that were released on October 19, 2022 and results.

1. Difference between performance forecast and results

Consolidated fiscal year ending December, 2022 (January 1, 2022-December 31, 2022)

(in million yen)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Shareholders of the Parent Company	Net Income per Share
Previous Forecast (A)	132,900	3,700	4,500	3,100	32.25 yen
Revised Forecast (B)	135,451	3,937	5,351	4,423	46.02 yen
Difference (B - A)	2,551	237	851	1,323	
Ratio (%)	1.9%	6.4%	18.9%	42.7%	
(Ref) Results of Previous full of the Term ending December 2021	125,510	5,562	6,506	3,983	41.44 yen

2. Reason for Revision

In terms of profit, the net income attributable to Shareholders of the Parent Company greatly exceeded the earnings forecast due to factors such as higher-than-expected income from affiliated companies under equity method and the recognition of deferred tax assets in an overseas subsidiary and other factors.

There is no change in the dividend forecast.

End